



**CHANGE TOMORROW TODAY 365 CORPORATION  
FY 2021 FINAL BUDGET**

		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>REVENUES:</b>						
1001	Donations - Individuals	\$ 6,013	\$ 6,962	\$ 7,310	\$ 7,675	\$ 8,059
1002	Donations - Small Business	\$ -	\$ -	\$ -	\$ -	\$ -
1003	Donations - Corporate	\$ -	\$ -	\$ -	\$ -	\$ -
1004	Donations - Government	\$ -	\$ -	\$ -	\$ -	\$ -
2001	Grants & Aids - Individuals	\$ -	\$ -	\$ -	\$ -	\$ -
2002	Grants & Aids - Small Business	\$ -	\$ -	\$ -	\$ -	\$ -
2003	Grants & Aids - Corporate	\$ -	\$ -	\$ -	\$ -	\$ -
2004	Grants & Aids - Government	\$ -	\$ -	\$ -	\$ -	\$ -
3001	Fundraising - Fee for Services/Sale of Goods	\$ 6,500	\$ 6,500	\$ 6,825	\$ 7,166	\$ 7,525
3002	Fundraising - Other	\$ 6,464	\$ 6,464	\$ 6,787	\$ 7,127	\$ 7,483
<b>Total Revenues</b>		<b>\$ 18,977</b>	<b>\$ 19,926</b>	<b>\$ 20,922</b>	<b>\$ 21,968</b>	<b>\$ 23,067</b>



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	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>EXPENSES:</b>					
<b>Personal Services</b>					
101 Personal Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
102 Personal Services - Stipends	\$ 6,000	\$ 6,300	\$ 6,615	\$ 6,946	\$ 7,293
103 Personal Services - Medicare	\$ -	\$ -	\$ -	\$ -	\$ -
104 Personal Services - Social Security	\$ -	\$ -	\$ -	\$ -	\$ -
105 Personal Services - Group Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
106 Personal Services - Workman's Comp	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Personal Services</b>	<b>\$ 6,000</b>	<b>\$ 6,300</b>	<b>\$ 6,615</b>	<b>\$ 6,946</b>	<b>\$ 7,293</b>



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	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>EXPENSES:</b>					
<b>Operating</b>					
201 Operating Expenses - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
202 Operating Expenses - Operating Supplies	\$ 300	\$ 315	\$ 331	\$ 347	\$ 365
203 Operating Expenses - Leases	\$ 5,700	\$ 5,985	\$ 6,284	\$ 6,598	\$ 6,928
204 Operating Expenses - Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
205 Operating Expenses - Clothing	\$ 350	\$ 368	\$ 386	\$ 405	\$ 425
206 Operating Expenses - Grants & Aids	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
207 Operating Expenses - Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
208 Operating Expenses - Small Tools & Minor Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
209 Operating Expenses - Professional Services	\$ 1,400	\$ 1,470	\$ 1,544	\$ 1,621	\$ 1,702
210 Operating Expenses - Communication	\$ 564	\$ 592	\$ 622	\$ 653	\$ 685
211 Operating Expenses - Transportation	\$ 800	\$ 840	\$ 882	\$ 926	\$ 972
212 Operating Expenses - Advertising & Marketing	\$ 1,115	\$ 1,171	\$ 1,229	\$ 1,291	\$ 1,355
213 Operating Expenses - Food & Beverage	\$ 240	\$ 252	\$ 265	\$ 278	\$ 292
214 Operating Expenses - Postage	\$ 180	\$ 189	\$ 198	\$ 208	\$ 219
215 Operating Expenses - Printing & Binding	\$ 130	\$ 137	\$ 143	\$ 150	\$ 158
216 Operating Expenses - Training	\$ -	\$ -	\$ -	\$ -	\$ -
217 Operating Expenses - Dues, Subs & Memberships	\$ 798	\$ 838	\$ 880	\$ 924	\$ 970
218 Operating Expenses - Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
219 Operating Expenses - Fees	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Operating</b>	<b>\$ 12,577</b>	<b>\$ 13,206</b>	<b>\$ 13,866</b>	<b>\$ 14,559</b>	<b>\$ 15,287</b>



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	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>EXPENSES:</b>					
<b>Non-Capitalized Assets</b>					
301 Non-Capitalized Assets - Computers	\$ 400	\$ 420	\$ 441	\$ 463	\$ 486
302 Non-Capitalized Assets - Phones	\$ -	\$ -	\$ -	\$ -	\$ -
303 Non-Capitalized Assets - iPad	\$ -	\$ -	\$ -	\$ -	\$ -
304 Non-Capitalized Assets - Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Non-Capitalized Assets</b>	<b>\$ 400</b>	<b>\$ 420</b>	<b>\$ 441</b>	<b>\$ 463</b>	<b>\$ 486</b>
<b>Capitalized Assets</b>					
401 Capitalized Assets - Building	\$ -	\$ -	\$ -	\$ -	\$ -
402 Capitalized Assets - Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -
403 Capitalized Assets - Machine & Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
404 Capitalized Assets - Land	\$ -	\$ -	\$ -	\$ -	\$ -
405 Capitalized Assets - Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capitalized Assets</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Debt Service</b>					
501 Debt Service - Principal	\$ -	\$ -	\$ -	\$ -	\$ -
502 Debt Service - Interest	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Debt Service</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenses</b>	<b>\$ 18,977</b>	<b>\$ 19,926</b>	<b>\$ 20,922</b>	<b>\$ 21,968</b>	<b>\$ 23,067</b>
<b>BUDGET SUMMARY</b>					
<b>Total Revenues</b>	<b>\$ 18,977</b>	<b>\$ 19,926</b>	<b>\$ 20,922</b>	<b>\$ 21,968</b>	<b>\$ 23,067</b>
<b>Total Expenses</b>	<b>\$ 18,977</b>	<b>\$ 19,926</b>	<b>\$ 20,922</b>	<b>\$ 21,968</b>	<b>\$ 23,067</b>
<b>To Reserve</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>