



Change Tomorrow Today 365 (CTT365) Incorporated

APPROVED FY 2023 FINANCIAL PLAN & BUDGET



July 1, 2022 to June 30, 2023

Adopted June 28, 2022

About Our Organization

Change Tomorrow Today 365 (CTT365) Incorporated is a 501 (c)(3) non-profit organization. It was birthed out of a passion for helping others and creating change in underserved and underrepresented communities. The gift of knowledge is extraordinary when it is given in a manner that is selfless and unconditional. CTT365 values knowledge and education; this is evident in all that we do. All programs are driven by our founder, Dr. Tonie Anderson-Steele and her personal connection with underserved youth and adults.

Our Vision

CTT365 is a non-profit organization dedicated exclusively for charitable, scientific and educational purposes. This corporation is designed to help develop thriving new generations within communities. Participants will receive a broad range of educational experiences encouraging healing, awareness, and selective networking.

Our Mission

CTT365's mission is to help the underprivileged, the misunderstood, the displaced, and all others who find themselves emotionally, physically, or financially abused or discriminated against by creating effective and empowering outreach.





CTT365 President

Dr. Tonie Anderson-Steele

Dear CTT365 Supporter:

I am pleased to present Change Tomorrow Today 365's (CTT365) FY 2023 Approved Financial Plan & Budget. CTT365 is changing and growing daily as the Board has worked aggressively to ensure that instructions and development of services to our children and citizens in this community.

Our number one priority as our mission and vision attest to is to serve. This budget ensures that we have a place to call home so we can continue to meet all our goals for the fiscal year. Our goals include continuing Saturday school, seminars and workshops for all ages about various topics to elevate, motivate and inspire. In addition, we are promoting innovative programs, events, and a vigorous presence in the community to complete our monthly networking and alluring assignments.

We have created the best tools for sharing with qualified individuals and like-minded groups to germinate our youth and the misunderstood persons who have never been served from a holistic perspective.

Our budget reflects our priorities and values as we put forth our greatest efforts to serve our community. Note that this budget does this while supporting financial stability and supplying essential holistic services like no other!



CTT365 Board of Directors

The CTT365 Board of Directors for 2022-2023 is responsible for overall policy and direction of the non-profit and delegate's responsibility of day-to-day operations to the staff and committees. CTT365 has a total of six members as part of the Board of Directors. Currently, the CTT365 Board of Directors meet every two weeks.



Mr. LeeRoy Sheckles
Chairman



Vacant
Vice-Chairman



Vacant
Secretary



Mr. Michael Diggs
Community Liaison



Mr. Lepoleon Williams
Spiritual Leader



Rev. Jesse Turner
Treasurer



CTT365 Values

At CTT365, we believe in Education,
Networking, Healing, Awareness, Self-
Sufficiency & Leadership

Empowerment

Change Tomorrow Today 365 Incorporated believes empowered youth and adults become dreamers and doers. Change Tomorrow Today 365 Incorporated strives to promote a culture of empowerment through its programs and services.

Teamwork

Change Tomorrow Today 365 Incorporated believes in the power of healthy collaborative circles. It also believes when people work together in pursuit of common goals and interests, the outcomes are far greater.

Self-Esteem

Change Tomorrow Today 365 Incorporated values the power of self-esteem and the undeniable affect it has on propelling people forward in life.

Innovation

Change Tomorrow Today 365 Incorporated believes in fostering new ideas, creative thinking, and affecting change through innovative processes and products.



CTT365's Six Areas of Restoration

CTT365's focus of restoration is unlimited as it accommodates and eradicates problematic areas for the underprivileged.

Education

Change Tomorrow Today 365 Incorporated's goal is to groom individuals to be the best they can be, taking into consideration any trauma sensitive events that may have occurred in their lifetimes and understanding that traditional education has failed our communities.

Healing

Change Tomorrow Today 365 Incorporated will apply a holistic approach toward overcoming spiritual, mental, and physical healing issues that each individual faces. Living in the past keeps a person from progressing into their future.

Awareness

Change Tomorrow Today 365 Incorporated believes in awareness of purpose, potential, strength, and weaknesses while developing short and long-term goals to enhance an individual's well-being in all phases of life. Full awareness will create solid unshakably mindsets.

Networking

Change Tomorrow Today 365 Incorporated provides essential resources, however, partners with like-minded agencies and organizations whenever feasible.

Self-Sufficiency

Change Tomorrow Today 365 Incorporated believes in self-sufficiency and self-reliance leading to independence. Today, the systems of the world are set up in a way that encourages individuals to fail in life and to minimize growth and we strive toward upward mobility.

Leadership

Change Tomorrow Today 365 Incorporated believes the most important part of leadership is being able to lead and advocate for yourself.





2023 Budget Summary

CTT365's 2023 Five-Year Budget Summary is reflected below. Budget narratives are included on the following pages.

FY 2023 FIVE-YEAR BUDGET SUMMARY

REVENUES	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Donations	109,900	124,044	136,227	149,773	160,707
Grants & Aids	82,000	86,740	91,762	97,083	102,721
Fundraising	67,150	72,570	77,849	83,241	88,753
Total Revenues	259,050	283,354	305,837	330,097	352,181

EXPENDITURES	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	64,020	69,142	74,822	78,563	82,492
Operating	105,980	111,279	116,843	122,685	128,819
Non-Capitalized Assets	14,271	14,985	15,734	16,520	17,346
Capatilized Assets	74,000	77,700	81,585	85,664	89,947
Debt Service	0	0	0	0	0
Total Expenditures	258,271	273,105	288,984	303,433	318,605

To Reserve	779	10,249	16,854	26,664	33,576
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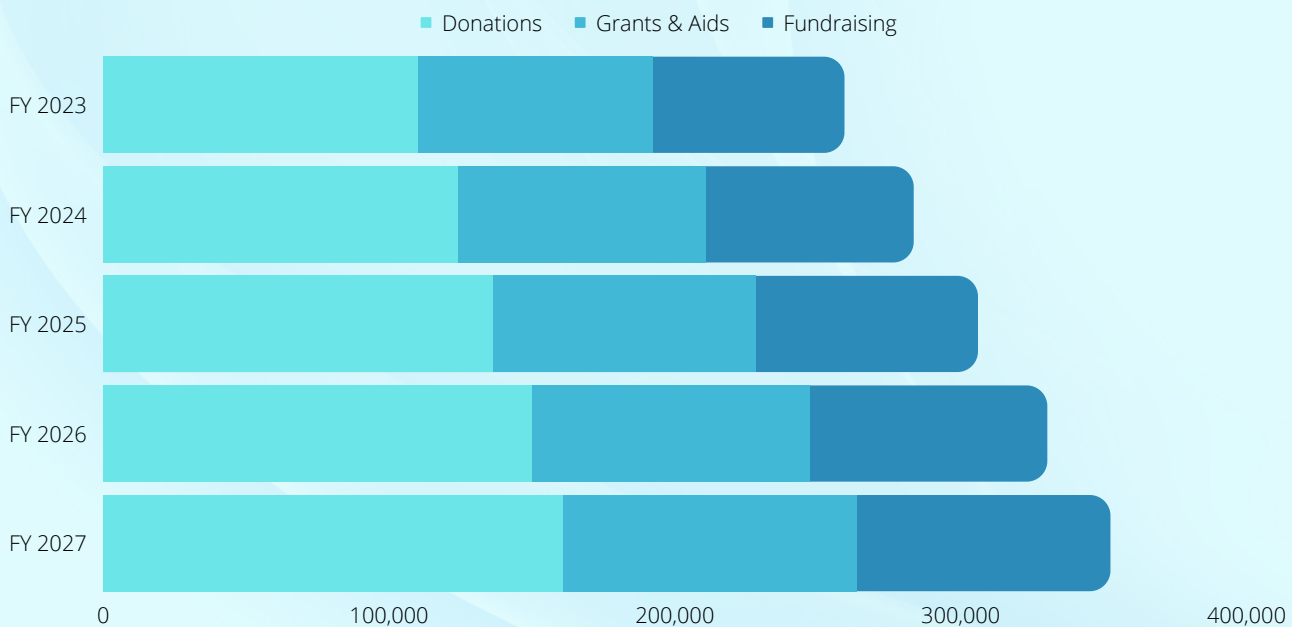
2023 Budget Narrative

Revenues

In FY 2023, budgeted revenues consist of donations, grants & aids, and fundraising efforts. In FY 2023, CTT365 is planning to apply for a myriad of grants and engage in more fundraising efforts to generate more revenue to pay for existing and proposed plans and programs. In FY 2023, CTT365 reflects a total budgeted revenue of \$259,050.

In FY 2024, the total projected revenue is \$283,354, an increase of 9.3% from FY 2023. In FY 2025 and FY 2026, revenues are projected to increase by 7.9%. Additionally, projected revenues in FY 2027 are expected to increase by 6.6%. The projected increase in revenues is largely attributable to an equitable increase among donations, grants & aids, and fundraising efforts.

Revenues by Source (FY 2023 - FY 2027)



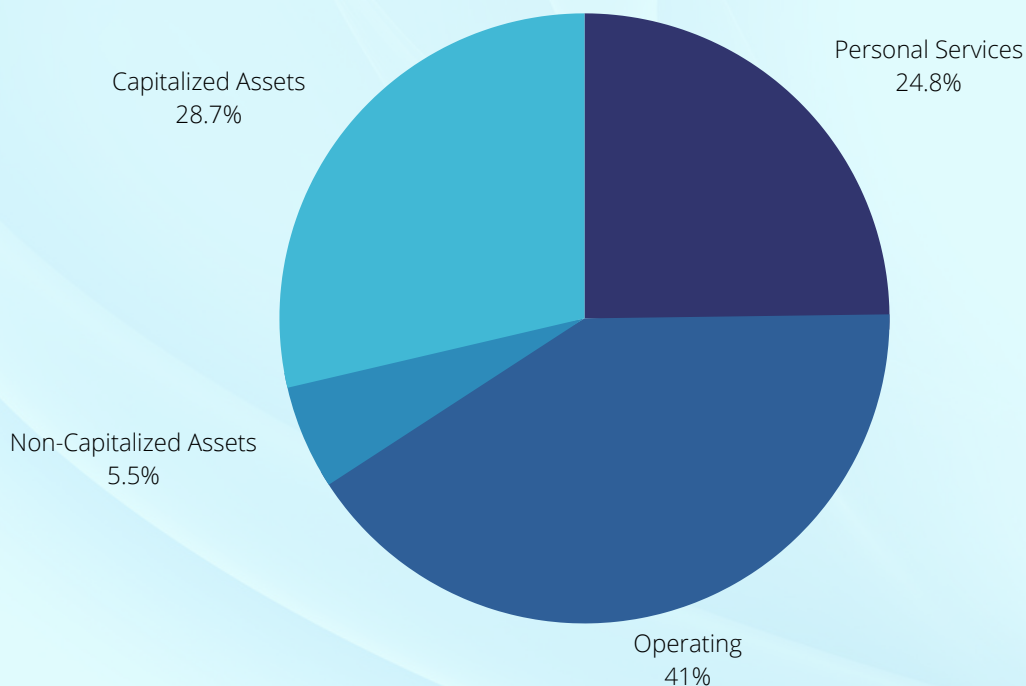


2023 Budget Narrative

Expenditures

In FY 2023, total expenditures are budgeted at \$258,271, and include stipends for independent workers, office supplies and professional services for the operation of CTT365, and capital items such as passenger vans for transportation of the community. Computers and laptops for the Board and executive staff are also included. Over the next couple of years expenditures will continue to increase as CTT365 plans to increase the programs offered as well as the depth of programs offered to include more of the community. Additionally, the budget increases take into consideration the current CPI index of 7.1%. As a result, total budgeted expenditures are expected to increase by 5% in FY 2024 (\$273,105), FY 2025 (\$288,984), FY 2026 (\$303,433), and FY 2027 (\$318,605).

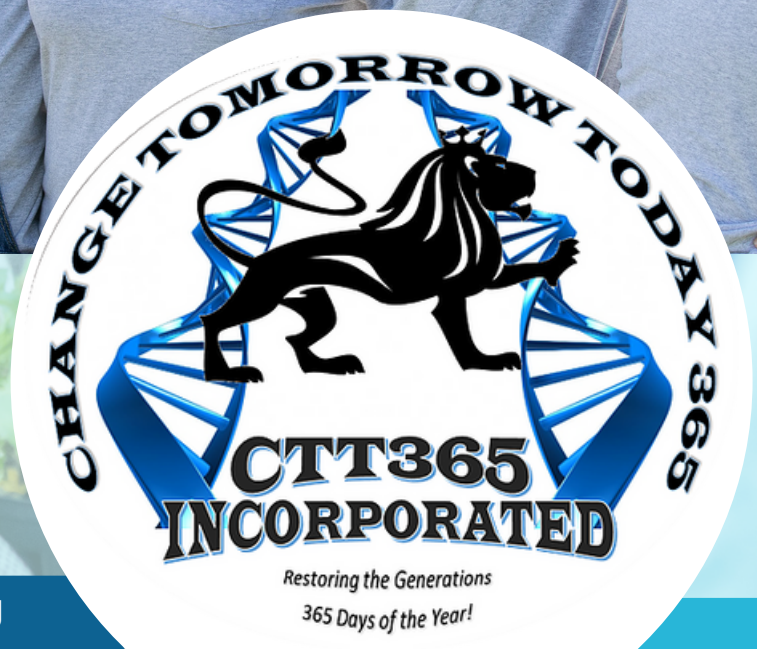
FY 2023 Budgeted Expenditures by Type



Change Tomorrow
Today 365 Incorporated
believes we can
eradicate the negative
outcomes endured by
many people in
underserved
communities, and
ensure successful
achievement in
education, life, and
beyond....one individual
at a time.



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www.changetomorrowtoday365.org